

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2021

## ARKANSAS STATE UNIVERSITY SYSTEM

### **BOARD OF TRUSTEES**

*Mrs. Stacy Crawford, Chair – Jonesboro*  
*Mr. Price Gardner, Vice Chair – Little Rock*  
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### **ADMINISTRATION**

*Dr. Sandra Massey, Chancellor*  
*Dr. Holly Smith, Vice Chancellor for Academic Affairs*  
*Mr. Adam Adair, Vice Chancellor for Finance & Administration*  
*Dr. Ashley Buchman, Vice Chancellor for Student Affairs*  
*Mr. Jeff Bookout, Vice Chancellor for Economic & Workforce Development*  
*Mr. Ike Wheeler, Vice Chancellor for Leadership & Community Engagement*

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted alphabetically)

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10-1-4115	NP	Employee Recruitment	71
10-1-7350	NP	Employee Tuition Benefits Pool	115
10-1-1610	NP	EMT	25
10-2-1610	JB	EMT	127
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10-1-7230	NP	Equipment Repair	106
10-1-7335	NP	FICA Taxes Benefits Pool	111
10-1-3200	NP	Financial Aid	53
10-1-4105	NP	Financial Services	68
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10-1-1820	NP	High Voltage Lineman Technology	37
10-1-1105	NP	History and Social Sciences	14
10-2-1105	JB	History and Social Sciences	122
10-3-1105	MT	History and Social Sciences	151
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10-1-1600	NP	Practical Nursing	22
10-2-1600	JB	Practical Nursing	126
10-3-1600	MT	Practical Nursing	155
10-1-1060	NP	Prison Education	12
10-1-4120	NP	Procurement	72
10-1-3810	NP	Promotional Items	62
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10-1-1606	NP	Registered Nursing	24
10-1-1605	NP	Registered Nursing - ARNEC	23
10-1-7215	NP	Reserve for CDT Equipment Replacement	104
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10-1-5210	NP	Utilities - Gas	94
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10-1-1108	NP	Criminology	15
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10-1-1200	NP	Math	17
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10-1-4000	NP	Office of the Chancellor	64
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10-1-7335	NP	FICA Taxes Benefits Pool	111
10-1-7340	NP	Medical Insurance Benefits Pool	112
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10-3-1050	MT	Lifelong Learning	149
10-3-1100	MT	English and Fine Arts	150
10-3-1105	MT	History and Social Sciences	151
10-3-1200	MT	Math	152
10-3-1205	MT	Science	153
10-3-1211	MT	Academic Computer Lab Supplies	154
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**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2021**

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other	
	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021
<b>OPERATING REVENUE</b>										
Student tuition & fees	\$ 7,830,498	\$ 7,287,473								
Federal and county appropriations										
Grants and contracts									\$ 2,325,715	\$ 2,186,998
Sales/services of educational departments	\$ 48,237	\$ 30,000								
Insurance plan										
Auxiliary enterprises					\$ 735,000	\$ 720,000				
Other operating revenues	\$ 160,000	\$ 140,000								
<b>TOTAL OPERATING REVENUES</b>	\$ 8,038,735	\$ 7,457,473	\$ -	\$ -	\$ 735,000	\$ 720,000	\$ -	\$ -	\$ 2,325,715	\$ 2,186,998
<b>OPERATING EXPENSES</b>										
Compensation & benefits	\$ 10,262,306	\$ 10,419,306			\$ 166,388	\$ 168,487			\$ 1,657,672	\$ 1,660,772
Supplies & services	\$ 3,000,000	\$ 3,464,254			\$ 340,000	\$ 442,000	\$ 290,953	\$ 577,589	\$ 574,355	\$ 550,000
Scholarships & fellowships	\$ 420,000	\$ 425,000							\$ 4,899,100	\$ 4,780,226
Insurance plan										
Depreciation										
Other	\$ 77,646	\$ 339,901								
Contingency		\$ 652,337				\$ 109,513				
<b>TOTAL OPERATING EXPENSES</b>	\$ 13,759,952	\$ 15,300,798	\$ -	\$ -	\$ 506,388	\$ 720,000	\$ 290,953	\$ 577,589	\$ 7,131,127	\$ 6,990,998
<b>OPERATING LOSS</b>	\$ (5,721,217)	\$ (7,843,325)	\$ -	\$ -	\$ 228,612	\$ -	\$ (290,953)	\$ (577,589)	\$ (4,805,412)	\$ (4,804,000)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other	
	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021
<b>NON-OPERATING REVENUES (EXPENSES)</b>										
State appropriations	\$ 7,215,906	\$ 7,884,480								
Property & sales tax	\$ 950,000	\$ 850,000								
Grants									\$ 4,801,490	\$ 4,800,000
Gifts										
Investment income	\$ 26,564	\$ 20,000					\$ 72,313	\$ 55,000	\$ 3,922	\$ 4,000
Interest on capital asset-related debt	\$ (259,143)	\$ (236,274)								
Other										
<b>NET NON-OPERATING REVENUES</b>	\$ 7,933,327	\$ 8,518,206	\$ -	\$ -	\$ -	\$ -	\$ 72,313	\$ 55,000	\$ 4,805,412	\$ 4,804,000
<b>INCOME (LOSS) BEFORE OTHER REV/EXP</b>	\$ 2,212,110	\$ 674,881	\$ -	\$ -	\$ 228,612	\$ -	\$ (218,640)	\$ (522,589)	\$ -	\$ 0
<b>OTHER CHANGES IN NET ASSETS</b>										
Capital appropriations										
Capital gifts and grants										
Interagency Transfers										
Other										
<b>TOTAL OTHER CHANGES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRANSFERS IN (OUT)</b>										
Debt Service	\$ (638,418)	\$ (674,881)								
Other										
<b>TOTAL TRANSFERS IN (OUT)</b>	\$ (638,418)	\$ (674,881)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>INCREASE IN NET POSITION</b>	\$ 1,573,692	\$ -	\$ -	\$ -	\$ 228,612	\$ -	\$ (218,640)	\$ (522,589)	\$ -	\$ 0
<b>BEGINNING NET POSITION</b>	\$ 6,561,986	\$ 8,135,678	\$ (2,948,767)	\$ (2,948,767)	\$ 323,848	\$ 552,460	\$ 15,700,216	\$ 15,481,576	\$ 187,389	\$ 187,389
<b>ENDING NET POSITION</b>	\$ 8,135,678	\$ 8,135,678	\$ (2,948,767)	\$ (2,948,767)	\$ 552,460	\$ 552,460	\$ 15,481,576	\$ 14,958,987	\$ 187,389	\$ 187,389

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**Auxiliary Unit Details**  
**For the Year Ended June 30, 2021**

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Budgeted FY2021
OPERATING REVENUE											
Auxiliary enterprises:											
Athletics											\$ -
Housing											\$ -
Food Service					\$ 163,754	\$ 160,000					\$ 160,000
Bookstore							\$ 503,314	\$ 550,000			\$ 550,000
Other auxiliary enterprises									\$ 9,687	\$ 10,000	\$ 10,000
TOTAL OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 163,754	\$ 160,000	\$ 503,314	\$ 550,000	\$ 9,687	\$ 10,000	\$ 720,000
OPERATING EXPENSES											
Compensation & benefits					\$ 88,345	\$ 95,244	\$ 62,024	\$ 73,243			\$ 168,487
Supplies & services					\$ 132,619	\$ 112,000	\$ 314,353	\$ 330,000			\$ 442,000
Scholarships & fellowships											\$ -
Insurance plan											\$ -
Depreciation											\$ -
Contingency										\$ 109,513	\$ 109,513
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 220,964	\$ 207,244	\$ 376,378	\$ 403,243	\$ -	\$ 109,513	\$ 720,000
OPERATING LOSS	\$ -	\$ -	\$ -	\$ -	\$ (57,211)	\$ (47,244)	\$ 126,936	\$ 146,757	\$ 9,687	\$ (99,513)	\$ -

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Estimated FY2020 Actual	Budgeted FY2021	Budgeted FY2021
NON-OPERATING REVENUES (EXPENSES)											
Gifts											\$ -
Investment income											\$ -
Interest on capital asset-related debt											\$ -
Other											\$ -
NET NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ (57,211)	\$ (47,244)	\$ 126,936	\$ 146,757	\$ 9,687	\$ (99,513)	\$ -
OTHER CHANGES IN NET ASSETS											
Capital appropriations											\$ -
Capital gifts and grants											\$ -
Other											\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											
Debt Service											\$ -
Other											\$ -
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ (57,211)	\$ (47,244)	\$ 126,936	\$ 146,757	\$ 9,687	\$ (99,513)	\$ -

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational & General Budget**  
**Fiscal Year 2021 with comparison data from Fiscal Year 2020**  
**Statement of Budgeted Revenues**

Description	Account Number	Budgeted FY2020	Budgeted FY2021	Percentage Change vs. Budget FY20
<b>STUDENT TUITION &amp; FEES</b>				
Summer II Tuition	4000	455,796	305,429	-33.0%
Fall Tuition	4001	1,965,408	1,767,091	-10.1%
Spring Tuition	4002	1,853,664	1,645,613	-11.2%
Summer I Tuition	4003	597,025	652,810	9.3%
Out-of-State Tuition	4020	120,099	195,387	62.7%
Off-Campus Instruction	4030	392,587	480,163	22.3%
Grimes Unit Tuition	4040	13,333	25,307	89.8%
McPherson Unit Tuition	4041	26,360	48,766	85.0%
Non-Credit Instruction	4050-4053	42,500	38,000	-10.6%
Quality Improvement Fees	4100	405,743	424,020	4.5%
Student Activity Fees	4101	90,170	94,235	4.5%
Academic Excellence Fees	4102	315,057	329,793	4.7%
Safety Fee	4103	85,667	94,235	10.0%
Infrastructure Fee	4104	149,081	141,627	-5.0%
Online Course Fees	4120	513,873	516,729	0.6%
Lab Course Fees	4121	39,595	33,801	-14.6%
Nursing Fees	4123	115,000	134,140	16.6%
Nursing Lab Fees	4151	25,650	25,935	1.1%
Allied Health Fees	4124	3,500	4,750	35.7%
Surgical Technology Fee	4126	20,000	21,613	8.1%
Automotive Service Technology Fee	4127	3,200	4,275	33.6%
Culinary Program Fee	4130	6,700	-	-
Culinary Lab Fee	4153	2,450	-	-
Welding Program Fee	4135	10,950	13,965	27.5%
High Voltage Lineman Technology Fee	4137	27,600	23,560	-14.6%
Collision Repair Program Fee	4131	1,575	1,496	-5.0%
Precision Agriculture Program Fee	4139	8,250	13,538	64.1%
Commercial Driver Training	4140	370,000	207,932	-43.8%
Computer Networking Technology Program Fee	4132	4,725	4,631	-2.0%
Diesel Technology Program Fee	4134	1,700	2,090	22.9%
Advanced Manufacturing Course Fee	4133	12,900	9,975	-22.7%
Energy Control Technology Program Fee	4129	4,500	4,774	6.1%
EMT/Paramedic Program Fee	4136	1,800	-	-
Cosmetology Program Fee	4150	10,714	10,450	-2.5%
Cosmetology Lab Fee	4152	1,900	-	-
Writing Lab Fee	4154	11,580	11,343	-2.0%
<b>Total Tuition &amp; Fees</b>		<b>7,710,652</b>	<b>7,287,473</b>	<b>-5.5%</b>
<b>STATE APPROPRIATION</b>				
General Revenue				
Category A	4200	6,142,999	5,778,322	-5.9%
Category B		830,623	339,901	0.0%
Category C		-	339,901	0.0%
Workforce 2000	4210	1,377,831	1,275,865	-7.4%
Special Appropriations ADTEC		157,081	150,491	-4.2%
<b>Total State Appropriation</b>		<b>8,508,534</b>	<b>7,884,480</b>	<b>-7.3%</b>
<b>SALES &amp; SERVICES</b>				
Testing Services	4122	36,140	30,000	-17.0%
<b>Total Sales &amp; Services</b>		<b>36,140</b>	<b>30,000</b>	<b>-17.0%</b>
<b>OTHER E&amp;G INCOME</b>				
Investment Income	4610	25,000	20,000	-20.0%
Miscellaneous Income	4660	172,000	140,000	-18.6%
Jackson Co. Sales Tax	4300	1,000,000	850,000	-15.0%
<b>Total Other E&amp;G Income</b>		<b>1,197,000</b>	<b>1,010,000</b>	<b>-15.6%</b>
<b>TOTAL BUDGETED REVENUES</b>		<b>17,452,326</b>	<b>16,211,953</b>	<b>-7.1%</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Educational and General Budget  
 Fiscal Year 2021 with comparison data from Fiscal Year 2020  
 Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2021	Adjunct Faculty FY2021	PT Labor FY2021	Supplies & Serv. FY2021	Travel FY2021	Cap/Noncap/ Other FY2021	Budget Totals FY2021	Budget Totals FY2020
<b>INSTRUCTION</b>										
<b>Instructional Department Expenses</b>										
English and Fine Arts	NP	10-1-1100	208,719	60,000	-	500	-	-	269,219	275,719
English and Fine Arts	JB	10-2-1100	165,298	18,950	-	1,000	-	-	185,248	246,814
English and Fine Arts	MT	10-3-1100	92,326	1,650	-	250	-	-	94,226	97,576
History and Social Sciences	NP	10-1-1105	140,385	80,000	-	600	-	-	220,985	233,110
History and Social Sciences	JB	10-2-1105	44,370	17,000	-	650	-	-	62,020	87,170
History and Social Sciences	MT	10-3-1105	-	11,350	-	100	-	-	11,450	5,050
Criminology	NP	10-1-1108	43,500	3,300	-	750	-	-	47,550	48,621
Education	NP	10-1-1110	49,758	24,875	-	500	-	-	75,133	72,008
Math	NP	10-1-1200	145,670	95,800	-	900	-	-	242,370	254,670
Math	JB	10-2-1200	92,326	20,500	-	600	-	-	113,426	103,376
Math	MT	10-3-1200	46,163	4,750	-	200	-	-	51,113	51,263
Science	NP	10-1-1205	181,144	157,350	-	900	-	-	339,394	323,701
Science	JB	10-2-1205	104,548	20,000	-	1,100	-	-	125,648	141,748
Science	MT	10-3-1205	48,690	4,125	-	500	-	-	53,315	49,190
Science Lab	NP	10-1-1206	-	-	-	30,000	-	-	30,000	30,000
Academic Professional Development & Travel	NP	10-1-1210	-	-	-	-	18,000	-	18,000	47,600
Academic Computer Lab Supplies	NP	10-1-1211	-	-	-	2,000	-	-	2,000	2,000
Academic Computer Lab Supplies	JB	10-2-1211	-	-	-	2,250	-	-	2,250	2,000
Academic Computer Lab Supplies	MT	10-3-1211	-	-	-	1,000	-	-	1,000	1,250
Practical Nursing	NP	10-1-1600	197,445	47,350	-	7,500	-	-	252,295	175,789
Practical Nursing	JB	10-2-1600	103,131	60,000	-	9,000	-	-	172,131	198,276
Practical Nursing	MT	10-3-1600	52,650	37,000	-	2,000	-	-	91,650	61,300
Registered Nursing - ARNEC	NP	10-1-1605	-	60,000	6,000	66,000	-	-	132,000	94,000
Registered Nursing	NP	10-1-1606	55,000	30,000	-	4,000	-	-	89,000	76,000
EMT	NP	10-1-1610	-	-	-	0	-	-	-	73,200
EMT	JB	10-2-1610	-	-	-	0	-	-	-	3,900
PCT	NP	10-1-1615	-	-	-	2,000	-	-	2,000	-
PCT	JB	10-2-1615	-	-	-	1,800	-	-	1,800	-
Surgical Technology	NP	10-1-1620	152,865	-	-	6,000	-	-	158,865	158,865
Practical and Registered Nursing Fees Supplies	NP/JB	10-1-1650	-	-	-	130,000	-	-	130,000	90,000
Allied Health Fees Supplies	NP/JB	10-1-1652	-	-	-	3,000	-	-	3,000	3,000
Surgical Technology Fees Supplies	NP	10-1-1655	-	-	-	16,000	-	-	16,000	16,000
Nursing Lease	NP	10-1-1656	-	-	-	-	-	-	-	90,000
Business Education	NP	10-1-1700	100,302	35,475	-	500	-	-	136,277	149,802
Business Education	JB	10-2-1700	46,163	5,900	-	1,000	-	-	53,063	58,563
Business Education	MT	10-3-1700	49,533	-	-	300	-	-	49,833	49,933
ITS Instruction	NP	10-1-1746	-	-	-	57,060	-	135,000	192,060	280,300
Commercial Driver Training	NP	10-1-1800	137,351	34,000	1,200	160,000	-	-	332,551	433,351
Diesel Technology	NP	10-1-1810	102,704	-	8,500	7,000	-	-	118,204	119,204
Agriculture Technology	NP	10-1-1815	91,879	-	-	4,000	-	-	95,879	90,536
High-Voltage Lineman Technology	NP	10-1-1820	122,816	-	-	22,000	-	-	144,816	140,816
Advanced Manufacturing	JB	10-2-1830	55,291	-	-	5,000	-	-	60,291	69,291
Industrial Maintenance	JB	10-2-1835	77,678	-	-	7,000	-	-	84,678	69,291
Welding	NP	10-1-1840	-	4,800	-	5,000	-	-	9,800	-
Welding	JB	10-2-1840	84,607	2,500	-	13,000	-	-	100,107	83,620
Hospitality Education	JB	10-2-1845	-	-	-	4,000	-	-	4,000	155,703
Culinary Fees	JB	10-2-1846	-	-	-	1,000	-	-	1,000	1,000
Automotive Service Technology	MT	10-3-1850	103,289	8,325	-	9,500	-	-	121,114	134,289
Collision Repair Technology	MT	10-3-1860	47,405	-	-	10,000	-	-	57,405	57,405
Computer Networking Technology	MT	10-3-1870	47,224	4,950	-	10,000	-	-	62,174	95,774
Cosmetology	MT	10-3-1880	107,009	10,000	-	22,000	-	-	139,009	134,561

ARKANSAS STATE UNIVERSITY-NEWPORT  
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 Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2021	Adjunct Faculty FY2021	PT Labor FY2021	Supplies & Serv. FY2021	Travel FY2021	Cap/Noncap/ Other FY2021	Budget Totals FY2021	Budget Totals FY2020
Cosmetology Fees	MT	10-3-1881	-	-	-	1,000	-	-	1,000	1,000
Energy Control Technology	MT	10-3-1890	100,168	-	-	11,000	-	-	111,168	111,168
<b>Total Instructional Department Expenses</b>			<b>3,197,407</b>	<b>859,950</b>	<b>15,700</b>	<b>641,460</b>	<b>18,000</b>	<b>135,000</b>	<b>4,867,517</b>	<b>5,348,803</b>
<b>Other Instruction</b>										
Concurrent Education	NP	10-1-1000	-	-	-	250	-	-	250	500
Lifelong Learning	NP	10-1-1050	-	-	-	100	-	-	100	1,000
Lifelong Learning	JB	10-2-1050	-	-	-	100	-	-	100	500
Lifelong Learning	MT	10-3-1050	-	-	-	100	-	-	100	250
Culinary Non-Credit	JB	10-2-1055	-	150	-	3,000	-	-	3,150	3,150
Workforce Non-Credit	JB	10-2-1057	-	2,050	-	26,000	-	18,036	46,086	38,036
Prison Education	NP	10-1-1060	-	30,000	6,000	800	-	-	36,800	28,800
<b>Total Other Instruction</b>			<b>-</b>	<b>32,200</b>	<b>6,000</b>	<b>30,350</b>	<b>-</b>	<b>18,036</b>	<b>86,586</b>	<b>72,236</b>
<b>TOTAL INSTRUCTION</b>			<b>3,197,407</b>	<b>892,150</b>	<b>21,700</b>	<b>671,810</b>	<b>18,000</b>	<b>153,036</b>	<b>4,954,103</b>	<b>5,421,039</b>
<b>ACADEMIC SUPPORT</b>										
Library Holdings	NP	10-1-2100	-	-	-	-	-	23,000	23,000	20,000
Library Operations	NP	10-1-2110	69,102	-	-	3,600	250	-	72,952	75,202
Library Operations	JB	10-2-2110	-	-	-	250	-	-	250	250
Library Operations	MT	10-3-2110	-	-	-	250	-	-	250	4,250
Academic Support Services	NP	10-1-2200	26,289	-	6,800	900	-	-	33,989	33,889
Academic Support Services	JB	10-2-2200	-	-	-	-	-	-	-	7,200
Academic Support Services	MT	10-3-2200	-	-	-	-	-	-	-	7,200
Dean for Applied Science	NP	10-1-2330	74,460	-	-	1,000	750	-	76,210	108,070
Dean for Nursing and Health Professions	NP	10-1-2340	76,000	-	-	1,000	750	-	77,750	79,000
Dean for General Education	NP	10-1-2350	78,110	-	-	1,000	750	-	79,860	80,610
Accreditation	NP	10-1-2400	-	-	-	20,000	1,500	-	21,500	9,800
Advising	NP	10-1-2450	-	-	-	2,650	250	-	2,900	1,000
Information Technology Services	NP	10-1-2500	206,000	-	14,000	1,500	1,000	-	222,500	249,164
Information Technology Services	JB	10-2-2500	38,495	-	-	750	250	-	39,495	39,745
Information Technology Services	MT	10-3-2500	57,000	-	-	750	250	-	58,000	58,500
<b>TOTAL ACADEMIC SUPPORT</b>			<b>625,456</b>	<b>-</b>	<b>20,800</b>	<b>33,650</b>	<b>5,750</b>	<b>23,000</b>	<b>708,656</b>	<b>773,880</b>
<b>STUDENT AFFAIRS</b>										
Admissions & College Engagement	NP	10-1-3000	158,596	-	25,000	9,000	-	-	192,596	156,941
Admissions & College Engagement	JB	10-2-3000	160,657	-	-	2,900	-	-	163,557	182,791
Admissions & College Engagement	MT	10-3-3000	82,232	-	-	1,200	-	-	83,432	111,137
Student Success	NP	10-1-3010	109,462	-	-	3,500	-	-	112,962	113,962
Student Affairs Professional Development & Travel	NP	10-1-3099	-	-	-	-	2,500	-	2,500	19,000
Student Development	NP	10-1-3100	124,626	-	24,000	750	-	-	149,376	93,126
Career Coaches	NP	10-1-3110	-	-	-	1,500	1,000	-	2,500	3,500
Financial Aid	NP	10-1-3200	91,081	-	36,000	30,700	-	-	157,781	139,200
Testing	NP	10-1-3400	-	-	2,500	13,000	-	-	15,500	18,000
ADA Accommodations	NP	10-1-3450	-	-	-	700	-	-	700	1,100
Marketing and Communications	NP	10-1-3500	113,968	-	-	2,600	500	-	117,068	116,268
Student Identification Cards	NP	10-1-3600	-	-	-	1,500	-	-	1,500	1,500
Student Activity Fee	NP	10-1-3610	-	-	-	45,000	-	24,000	69,000	69,000
Concert and Lecture Series	NP	10-1-3700	-	-	1,500	9,000	-	-	10,500	10,500
ITS Student Services	NP	10-1-3746	-	-	-	257,225	-	-	257,225	167,850
Publications	NP	10-1-3800	-	-	-	15,000	-	-	15,000	30,000
Promotional Items	NP	10-1-3810	-	-	-	25,000	-	-	25,000	36,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2021 with comparison data from Fiscal Year 2020  
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2021	Adjunct Faculty FY2021	PT Labor FY2021	Supplies & Serv. FY2021	Travel FY2021	Cap/Noncap/Other FY2021	Budget Totals FY2021	Budget Totals FY2020
Advertising	NP	10-1-3900	-	-	-	40,000	-	-	40,000	85,000
<b>TOTAL STUDENT AFFAIRS</b>			<b>840,622</b>	<b>-</b>	<b>89,000</b>	<b>458,575</b>	<b>4,000</b>	<b>24,000</b>	<b>1,416,197</b>	<b>1,354,875</b>
<b>INSTITUTIONAL SUPPORT</b>										
<b>Institutional Management</b>										
Office of the Chancellor	NP	10-1-4000	254,596	-	-	14,000	7,500	18,000	294,096	301,596
Community Engagement	NP	10-1-4010	90,000	-	-	500	1,000	-	91,500	79,360
Institutional Advancement	NP	10-1-4015	40,800	-	-	500	250	-	41,550	88,160
VC for Finance & Administration	NP	10-1-4100	228,699	-	-	2,000	2,000	-	232,699	236,699
VC for Academic Affairs	NP	10-1-4200	148,585	-	-	2,000	2,000	-	152,585	154,585
VC for Student Affairs	NP	10-1-4300	136,057	-	-	2,000	2,000	-	140,057	142,057
VC for Economic & Workforce Development	JB	10-2-4410	135,224	-	-	2,000	2,500	-	139,724	141,724
Institutional Effectiveness	NP	10-1-4820	95,317	-	-	7,500	500	-	103,317	103,317
<b>Total Institutional Management</b>			<b>1,129,278</b>	<b>-</b>	<b>-</b>	<b>30,500</b>	<b>17,750</b>	<b>18,000</b>	<b>1,195,528</b>	<b>1,247,498</b>
<b>Other Institutional Support</b>										
Financial Services	NP	10-1-4105	114,998	-	-	5,000	250	-	120,248	116,313
Credit Card Fees	NP	10-1-4109	-	-	-	45,000	-	-	45,000	60,000
Human Resources	NP	10-1-4110	90,085	-	-	1,000	500	-	91,585	93,585
Employee Recruitment	NP	10-1-4115	-	-	-	16,000	-	-	16,000	16,000
Procurement	NP	10-1-4120	47,993	-	-	750	150	-	48,893	49,343
Office of the Controller	NP	10-1-4125	182,105	-	-	7,200	500	-	189,805	184,138
Office of the Controller	MT	10-3-4125	41,517	-	-	400	150	-	42,067	42,217
Campus Police	NP	10-1-4600	39,795	-	4,500	2,000	300	-	46,595	43,647
Campus Police	JB	10-2-4600	33,959	-	14,000	1,200	300	-	49,459	48,459
Campus Police	MT	10-3-4600	33,293	-	-	1,000	300	-	34,593	35,445
Compliance & Accountability	NP	10-1-4610	110,652	-	-	1,000	250	-	111,902	67,792
Mail and Duplication	NP	10-1-4700	-	-	-	36,000	-	-	36,000	36,000
Legal and Professional Services	NP	10-1-4710	-	-	-	62,000	-	-	62,000	140,000
Campus Services	NP	10-1-4712	-	-	-	-	-	-	-	64,969
Official Functions	NP	10-1-4715	-	-	-	20,000	-	-	20,000	60,000
Institutional Risk Management	NP	10-1-4720	-	-	-	95,000	-	-	95,000	90,000
University Motor Pool	NP	10-1-4725	-	-	-	16,000	-	-	16,000	16,000
Institutional Memberships	NP	10-1-4735	-	-	-	39,000	-	-	39,000	53,000
Institutional Communications	NP	10-1-4740	-	-	-	126,600	-	-	126,600	113,800
ITS Institutional Support	NP	10-1-4746	-	-	-	186,200	15,900	-	202,100	210,000
Employee Professional Development	NP	10-1-4750	-	-	-	45,000	-	-	45,000	35,000
Assessment	NP	10-1-4810	-	-	-	6,200	-	-	6,200	7,700
<b>Total Other Institutional Support</b>			<b>694,397</b>	<b>-</b>	<b>18,500</b>	<b>712,550</b>	<b>18,600</b>	<b>-</b>	<b>1,444,047</b>	<b>1,583,408</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>			<b>1,823,675</b>	<b>-</b>	<b>18,500</b>	<b>743,050</b>	<b>36,350</b>	<b>18,000</b>	<b>2,639,575</b>	<b>2,830,906</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>										
Building Maintenance	NP	10-1-5100	153,183	-	-	72,500	500	-	226,183	258,251
Building Maintenance	JB	10-2-5100	67,003	-	-	58,500	250	-	125,753	127,503
Building Maintenance	MT	10-3-5100	58,086	-	-	16,900	250	-	75,236	125,959
Grounds Maintenance	NP	10-1-5110	-	-	19,000	29,000	-	-	48,000	113,000
Grounds Maintenance	JB	10-2-5110	-	-	-	45,000	-	-	45,000	45,000
Grounds Maintenance	MT	10-3-5110	-	-	-	20,000	-	-	20,000	20,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Educational and General Budget  
 Fiscal Year 2021 with comparison data from Fiscal Year 2020  
 Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2021	Adjunct Faculty FY2021	PT Labor FY2021	Supplies & Serv. FY2021	Travel FY2021	Cap/Noncap/ Other FY2021	Budget Totals FY2021	Budget Totals FY2020
Custodial Maintenance	NP	10-1-5120	114,708	-	11,000	25,000	250	-	150,958	157,827
Custodial Maintenance	JB	10-2-5120	45,760	-	-	18,000	-	-	63,760	70,906
Custodial Maintenance	MT	10-3-5120	28,458	-	10,000	12,000	-	-	50,458	-
Building Leases	JB	10-2-5125	-	-	-	55,000	-	-	55,000	77,000
Utilities - Electric	ALL	10-X-5200	-	-	-	197,000	-	-	197,000	140,000
Utilities - Gas	ALL	10-X-5210	-	-	-	75,000	-	-	75,000	70,000
Utilities - Water	ALL	10-X-5220	-	-	-	36,000	-	-	36,000	33,000
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>			<b>467,198</b>	<b>-</b>	<b>40,000</b>	<b>659,900</b>	<b>1,250</b>	<b>-</b>	<b>1,168,348</b>	<b>1,238,446</b>
<b>SCHOLARSHIPS</b>										
Institutional Scholarships	NP	10-1-6000	-	-	-	-	-	425,000	425,000	450,000
<b>TOTAL SCHOLARSHIPS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>425,000</b>	<b>425,000</b>	<b>450,000</b>
<b>STAFF BENEFITS</b>										
VALIC Retirement Benefits Pool	NP	10-1-7300	-	-	-	218,000	-	-	218,000	207,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310	-	-	-	362,000	-	-	362,000	356,000
APERS Benefits Pool	NP	10-1-7320	-	-	-	42,000	-	-	42,000	41,000
ATRS Benefits Pool	NP	10-1-7330	-	-	-	96,000	-	-	96,000	96,000
FICA Benefits Pool	NP	10-1-7335	-	-	-	464,868	-	-	464,868	474,000
Medical Insurance Benefits Pool	NP	10-1-7340	-	-	-	1,038,000	-	-	1,038,000	1,044,000
Long Term Disability Insurance Benefits Pool	NP	10-1-7345	-	-	-	22,000	-	-	22,000	22,000
Life Insurance Benefits Pool	NP	10-1-7346	-	-	-	22,000	-	-	22,000	23,000
Tuition Benefits Pool	NP	10-1-7350	-	-	-	78,000	-	-	78,000	85,000
Employee Career Service Award Benefits Pool	NP	10-1-7360	-	-	-	-	-	-	-	37,000
Workers' Compensation Benefits Pool	NP	10-1-7370	-	-	-	5,000	-	-	5,000	5,000
<b>TOTAL STAFF BENEFITS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>2,347,868</b>	<b>-</b>	<b>-</b>	<b>2,347,868</b>	<b>2,390,000</b>
<b>TRANSFERS &amp; OTHER</b>										
Deferred Maintenance	NP	10-1-7000	-	-	-	-	-	-	-	150,000
Infrastructure	NP	10-1-7005	-	-	-	-	-	141,627	141,627	149,081
Debt Service	NP	10-1-7100	-	-	-	-	-	911,155	911,155	897,561
Reserve for QIF Funds	NP	10-1-7200	-	-	-	-	-	424,020	424,020	405,743
Reserve for Operations	NP	10-1-7210	-	-	-	-	-	671,767	671,767	501,115
Reserve for Performance Funding Incentive	NP	10-1-7211	-	-	-	-	-	339,901	339,901	830,623
Reserve for HVLTL Equipment Replacement	NP	10-1-7213	-	-	-	-	-	12,000	12,000	12,000
Reserve for CDT Equipment Replacement	NP	10-1-7215	-	-	-	-	-	12,000	12,000	12,000
Academic Excellence Fees	NP	10-1-7220	-	-	-	-	-	14,736	14,736	10,057
Equipment Repair	NP	10-1-7230	-	-	-	-	-	25,000	25,000	25,000
<b>TOTAL TRANSFERS &amp; OTHER</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,552,206</b>	<b>2,552,206</b>	<b>2,993,180</b>
<b>GRAND TOTAL</b>			<b>6,954,358</b>	<b>892,150</b>	<b>190,000</b>	<b>4,914,853</b>	<b>65,350</b>	<b>3,195,242</b>	<b>16,211,953</b>	<b>17,452,326</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2021

Departmental Salary Summary Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2021
<b>INSTRUCTIONAL</b>							
English and Fine Arts	10-1-1100	NP	208,719	-	-	60,000	268,719
English and Fine Arts	10-2-1100	JB	139,525	-	25,773	18,950	184,248
English and Fine Arts	10-3-1100	MT	92,326	-	-	1,650	93,976
History and Social Sciences	10-1-1105	NP	140,385	-	-	80,000	220,385
History and Social Sciences	10-2-1105	JB	44,370	-	-	17,000	61,370
History and Social Sciences	10-3-1105	MT	-	-	-	11,350	11,350
Criminology	10-1-1108	NP	43,500	-	-	3,300	46,800
Education	10-1-1110	NP	49,758	-	-	24,875	74,633
Math	10-1-1200	NP	145,670	-	-	95,800	241,470
Math	10-2-1200	JB	92,326	-	-	20,500	112,826
Math	10-3-1200	MT	46,163	-	-	4,750	50,913
Science	10-1-1205	NP	181,144	-	-	157,350	338,494
Science	10-2-1205	JB	104,548	-	-	20,000	124,548
Science	10-3-1205	MT	48,690	-	-	4,125	52,815
Practical Nursing	10-1-1600	NP	103,650	65,795	28,000	47,350	244,795
Practical Nursing	10-2-1600	JB	103,131	-	-	60,000	163,131
Practical Nursing	10-3-1600	MT	52,650	-	-	37,000	89,650
Registered Nursing ARNEC	10-1-1605	NP	-	-	-	60,000	6,000
Registered Nursing	10-1-1606	NP	55,000	-	-	30,000	85,000
EMT	10-1-1610	NP	-	-	-	-	-
EMT	10-2-1610	JB	-	-	-	-	-
Surgical Technology	10-1-1620	NP	152,865	-	-	-	152,865
Surgical Technology	10-3-1620	MT	-	-	-	-	-
Business Education	10-1-1700	NP	100,302	-	-	35,475	135,777
Business Education	10-2-1700	JB	46,163	-	-	5,900	52,063
Business Education	10-3-1700	MT	49,533	-	-	-	49,533
Commercial Driver Training	10-1-1800	NP	137,351	-	-	34,000	172,551
Diesel Technology	10-1-1810	NP	102,704	-	-	-	8,500
Agriculture Technology	10-1-1815	NP	91,879	-	-	-	91,879
High-Voltage Lineman Technology	10-1-1820	NP	122,816	-	-	-	122,816
Advanced Manufacturing	10-2-1830	JB	55,291	-	-	-	55,291
Industrial Maintenance	10-2-1835	JB	77,678	-	-	-	77,678
Welding	10-1-1840	NP	-	-	-	4,800	4,800
Welding	10-2-1840	JB	84,607	-	-	2,500	87,107
Hospitality Education	10-2-1845	JB	-	-	-	-	-
Automotive Service Technology	10-3-1850	MT	62,220	-	41,069	8,325	111,614
Collision Repair Technology	10-3-1860	MT	47,405	-	-	-	47,405
Computer Networking Technology	10-3-1870	MT	47,224	-	-	4,950	52,174
Cosmetology	10-3-1880	MT	107,009	-	-	10,000	117,009
Energy Control Technology	10-3-1890	MT	100,168	-	-	-	100,168
<b>TOTAL INSTRUCTIONAL</b>			<b>3,036,770</b>	<b>65,795</b>	<b>94,842</b>	<b>859,950</b>	<b>4,073,057</b>
<b>ACADEMIC SUPPORT</b>							
Concurrent Education	10-1-1000	NP	-	-	-	-	-
Culinary Non-Credit	10-2-1055	JB	-	-	-	150	150
Workforce Non-Credit	10-2-1057	JB	-	-	-	2,050	2,050
Prison Education	10-1-1060	NP	-	-	-	30,000	6,000
Library Operations	10-1-2110	NP	-	45,000	24,102	-	69,102
Library Operations	10-3-2110	MT	-	-	-	-	-
Academic Support Services	10-1-2200	NP	-	-	26,289	-	33,089
Academic Support Services	10-2-2200	JB	-	-	-	6,800	-
Academic Support Services	10-3-2200	MT	-	-	-	-	-
Dean for Applied Science	10-1-2330	NP	-	74,460	-	-	74,460
Dean for Nursing and Health Professions	10-1-2340	NP	-	76,000	-	-	76,000
Dean for General Education	10-1-2350	NP	-	78,110	-	-	78,110
Advising	10-1-2450	NP	-	-	-	-	-
Information Technology Services	10-1-2500	NP	-	174,000	32,000	-	220,000
Information Technology Services	10-2-2500	JB	-	38,495	-	-	38,495
Information Technology Services	10-3-2500	MT	-	57,000	0	-	57,000
<b>TOTAL ACADEMIC SUPPORT</b>			<b>-</b>	<b>543,065</b>	<b>82,391</b>	<b>32,200</b>	<b>684,456</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2021

Departmental Salary Summary Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2021			
<b>STUDENT SERVICES</b>										
Admissions & College Engagement	10-1-3000	NP	-	108,060	25,268	-	25,000	158,328		
Admissions & College Engagement	10-2-3000	JB	-	104,611	81,314	-	-	185,925		
Admissions & College Engagement	10-3-3000	MT	-	41,616	40,616	-	-	82,232		
Student Success	10-1-3010	NP	-	-	31,352	-	-	31,352		
Student Success	10-2-3010	JB	-	78,110	-	-	-	78,110		
Student Development	10-1-3100	NP	-	124,626	-	-	24,000	148,626		
Financial Aid	10-1-3200	NP	-	61,200	29,881	-	36,000	127,081		
Testing	10-1-3400	NP	-	-	-	-	2,500	2,500		
Testing	10-2-3400	JB	-	-	-	-	-	-		
Testing	10-3-3400	MT	-	-	-	-	-	-		
Marketing and Communications	10-1-3500	NP	-	113,968	-	-	-	113,968		
Concert and Lecture Series	10-1-3700	NP	-	-	-	-	1,500	1,500		
<b>TOTAL STUDENT SERVICES</b>			-	<b>632,191</b>	<b>208,431</b>	-	<b>89,000</b>	<b>929,622</b>		
<b>INSTITUTIONAL SUPPORT</b>										
Office of Chancellor	10-1-4000	NP	-	254,596	-	-	-	254,596		
Community Engagement	10-1-4010	NP	-	90,000	-	-	-	90,000		
Institutional Advancement	10-1-4015	NP	-	40,800	-	-	-	40,800		
VC for Finance & Administration	10-1-4100	NP	-	190,052	38,647	-	-	228,699		
Financial Services	10-1-4105	NP	-	55,183	59,815	-	-	114,998		
Human Resources	10-1-4110	NP	-	90,085	-	-	-	90,085		
Procurement	10-1-4120	NP	-	47,993	-	-	-	47,993		
Office of the Controller	10-1-4125	NP	-	150,635	31,470	-	-	182,105		
Office of the Controller	10-3-4125	MT	-	-	41,517	-	-	41,517		
VC Academic Affairs	10-1-4200	NP	-	117,985	30,600	-	-	148,585		
VC Student Affairs	10-1-4300	NP	-	109,242	26,815	-	-	136,057		
VC for Economic & Workforce Development	10-2-4410	JB	-	108,409	26,815	-	-	135,224		
Campus Police	10-1-4600	NP	-	-	39,795	-	4,500	44,295		
Campus Police	10-2-4600	JB	-	-	33,959	-	14,000	47,959		
Campus Police	10-3-4600	MT	-	-	33,293	-	-	33,293		
Compliance and Accountability	10-1-4610	NP	-	110,652	-	-	-	110,652		
VC for Strategic Initiatives	10-3-4610	MT	-	-	-	-	-	-		
Campus Events	10-1-4712	NP	-	-	-	-	-	-		
Institutional Effectiveness	10-1-4820	NP	-	95,317	-	-	-	95,317		
<b>TOTAL INSTITUTIONAL SUPPORT</b>			-	<b>1,460,949</b>	<b>362,726</b>	-	<b>18,500</b>	<b>1,842,175</b>		
<b>PHYSICAL PLANT</b>										
Building Maintenance	10-1-5100	NP	-	64,260	88,923	-	-	153,183		
Building Maintenance	10-2-5100	JB	-	-	67,003	-	-	67,003		
Building Maintenance	10-3-5100	MT	-	-	58,086	-	-	58,086		
Grounds Maintenance	10-1-5110	NP	-	-	114,708	-	19,000	133,708		
Custodial Maintenance	10-1-5120	NP	-	-	-	-	11,000	11,000		
Custodial Maintenance	10-2-5120	JB	-	0	45,760	-	-	45,760		
Custodial Maintenance	10-3-5120	MT	-	0	28,458	-	10,000	38,458		
<b>TOTAL PHYSICAL PLANT</b>			-	<b>64,260</b>	<b>402,938</b>	-	<b>40,000</b>	<b>507,198</b>		
<b>GRAND TOTAL</b>				<b>3,036,770</b>	<b>2,766,260</b>		<b>1,151,328</b>	<b>892,150</b>	<b>190,000</b>	<b>8,036,508</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2021 with comparison data from Fiscal Year 2020**

**Statement of Budgeted Auxiliary Revenues**

Description	Account Number	Budgeted FY2021	Budgeted FY2020
<b>Auxiliary Revenues</b>			
Vending Revenue	4500	10,000	12,000
Food Services - Newport	4501	120,000	145,000
Food Services - Marked Tree	4501	40,000	50,000
Bookstore Revenue	4503-4505	550,000	675,000
<b>Total Revenues</b>		<b>720,000</b>	<b>882,000</b>
<b>TOTAL BUDGETED REVENUES</b>		<b>720,000</b>	<b>882,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2021 with comparison data from Fiscal Year 2020**

**Statement of Budgeted Auxiliary Expenditures**

Description	Campus	Account Number	Salaries FY2021	PT Labor FY2021	Supplies & Services FY2021	Travel FY2021	Cap/NonCap/ Other FY2021	Totals FY2021	Budget Totals FY2020
<b>Auxiliary</b>									
<b>Auxiliary Departmental Expenses</b>									
Food Service	NP	20-1-8100	32,000	30,000	84,000			146,000	164,106
Food Service	MT	20-3-8100		17,000	28,000			45,000	58,000
Bookstore	NP	20-1-8000	44,737	10,000	330,000			384,737	475,860
<b>Total Auxiliary Department Expenses</b>			<b>76,737</b>	<b>57,000</b>	<b>442,000</b>	-	-	<b>575,737</b>	<b>697,966</b>
<b>STAFF BENEFITS</b>									
VALIC Retirement Benefits Pool	NP	20-1-7300			4,386			4,386	4,386
TIAA-CREF Retirement Benefits Pool	NP	20-1-7310			3,200			3,200	2,211
FICA Benefits Pool	NP	20-1-7335			10,164			10,164	5,046
Group Insurance Benefits Pool	NP	20-1-7340			17,000			17,000	17,005
<b>TOTAL STAFF BENEFITS</b>			-	-	<b>34,750</b>	-	-	<b>34,750</b>	<b>28,648</b>
<b>Transfers &amp; Other</b>									
Auxiliary-Reserve for Operations	NP	20-1-8900					109,513	109,513	155,386
<b>Total Transfers &amp; Other</b>			-	-	-	-	<b>109,513</b>	<b>109,513</b>	<b>155,386</b>
<b>Grand Total</b>			<b>76,737</b>	<b>57,000</b>	<b>476,750</b>	-	<b>109,513</b>	<b>720,000</b>	<b>882,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Concurrent Education**  
**10-1-1000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$500</b>	<b>\$250</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at NEWPORT  
 Lifelong Learning  
 10-1-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$100</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Prison Education  
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	24,000	30,000
5050	PART TIME SALARIES	4,000	6,000
5200	SUPPLIES AND SERV	800	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$28,800</b>	<b>\$36,800</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
English and Fine Arts  
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Westman, Anna	Associate Dean for General Education-Liberal Arts/ Assistant Professor of English-Foreign Language	FA		12	100	65,545	65,545
Reno, Terri	Associate Professor of English	FA		9	100	49,257	49,257
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	47,754	47,754
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	46,163	46,163
						\$208,719	\$208,719

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	208,719	208,719
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	66,000	60,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$275,719</b>	<b>\$269,219</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
History and Social Sciences  
10-1-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Burgess, Traci	Assistant Professor of History	FA		9	100	47,200	47,200
Cooper, Susan	Assistant Professor of Psychology/Sociology	FA		9	100	47,022	47,022
Turner, Stephanie	Assistant Professor of History	FA		9	100	46,163	46,163
						\$140,385	\$140,385

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	140,385	140,385
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	92,000	80,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	725	600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$233,110</b>	<b>\$220,985</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Criminology  
10-1-1108**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Plaster, Amy	Assistant Professor of Criminology	FA		9	100	-	43,500
Vacant	Assistant Professor of Criminology	FA		9	100	44,571	-

\$44,571	\$43,500
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	44,571	43,500
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,300	3,300
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$48,621</b>	<b>\$47,550</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Education  
 10-1-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	49,758	49,758

\$49,758	\$49,758
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	49,758	49,758
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	21,500	24,875
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$72,008</b>	<b>\$75,133</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Math  
10-1-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	55,137	55,137
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	46,163	46,163
Burkhammer, Anthony	Assistant Professor of Mathematics	FA		9	100	44,370	44,370

	\$145,670	\$145,670
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	145,670	145,670
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	108,000	95,800
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$254,670</b>	<b>\$242,370</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Science  
10-1-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Self, Jason	Assistant Professor of Chemistry/Physical Science	FA		9	100	45,257	45,257
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	48,690	48,690
Huffman, Megan	Instructor of Life Science	FA		9	100	43,697	43,697
Love, Leslie	Assistant Professor of Life Science	FA		9	100	-	43,500
Denson, Jackie	Assistant Professor of Life Science	FA		9	100	45,257	-

\$182,901	\$181,144
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	182,901	181,144
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	140,000	157,350
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$323,701</b>	<b>\$339,394</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Science Lab  
 10-1-1206

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Academic Professional Development & Travel  
 10-1-1210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	47,600	18,000
	<b>TOTAL</b>	<b>\$47,600</b>	<b>\$18,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Academic Computer Lab Supplies  
 10-1-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$2,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Practical Nursing  
10-1-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Hicks, Christopher	Director of Nursing	NC		12	100	-	65,795
Baker, Mary	Advanced Instructor of Practical Nursing	FA		10.5	100	51,000	52,650
Wolf, Lisa	Instructor of Practical Nursing	FA		10.5	100	51,000	51,000
McNeal, Shelia	Academic Coordinator	CL	C112	12	100	26,289	28,000

<b>\$128,289</b>	<b>\$197,445</b>
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	102,000	103,650
5020	NON-CLASSIFIED SALARIES	-	65,795
5030	CLASSIFIED SALARIES	26,289	28,000
5040	ADJUNCT FACULTY SALARIES	40,000	47,350
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$175,789</b>	<b>\$252,295</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Registered Nursing - ARNEC  
 10-1-1605

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	33,000	60,000
5050	PART TIME SALARIES	2,000	6,000
5200	SUPPLIES AND SERV	59,000	66,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$94,000</b>	<b>\$132,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Registered Nursing  
10-1-1606**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Pasmore, Jamie	Senior Instructor of Nursing/Registered Nursing Program Coordinator	FA		10.5	100	52,000	55,000

\$52,000	\$55,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	52,000	55,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	20,000	30,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,000	4,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$76,000</b>	<b>\$89,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
EMT  
10-1-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Vacant	Director of Emergency Medical Services	FA		12	100	61,200	-
						\$61,200	\$0

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	61,200	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	10,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$73,200</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Patient Care Technology**  
**10-3-3400**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$2,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Surgical Technology  
10-1-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Madden, Christopher	Director of Surgical Technology	FA		12	100	59,762	59,762
Riley, Shannon	Advanced Instructor of Surgical Technology	FA		12	100	48,223	48,223
Glover, Lily	Instructor of Surgical Technology	FA		12	100	44,880	44,880
						\$152,865	\$152,865

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	152,865	152,865
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$158,865</b>	<b>\$158,865</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Practical and Registered Nursing Fees Supplies  
 10-1-1650

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	130,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$130,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Allied Health Fees Supplies  
 10-1-1652

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$3,000</b>	<b>\$3,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Surgical Technology Fees Supplies  
 10-1-1655

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,000</b>	<b>\$16,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at NEWPORT  
 Nursing Lease  
 10-1-1656

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Business Education  
10-1-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	54,139	54,139
Twyford, John	Assistant Professor of Business	FA		9	100	46,163	46,163

\$100,302	\$100,302
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	100,302	100,302
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	49,000	35,475
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$149,802</b>	<b>\$136,277</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 ITS Instruction  
 10-1-1746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	55,300	57,060
5250/5275	CAP./NON-CAP./OTHER	225,000	135,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$280,300</b>	<b>\$192,060</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Commercial Driver Training  
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Raviscioni, Stephen	Instructor of Commercial Driver Training	FA		12	100	46,693	46,693
Nation, Josh	Instructor of Commercial Driver Training	FA		12	100	45,778	45,778
Nation, Darla	Instructor of Commercial Driver Training	FA		12	100	44,880	44,880

	\$137,351	\$137,351
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	137,351	137,351
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	84,000	34,000
5050	PART TIME SALARIES	2,000	1,200
5200	SUPPLIES AND SERV	210,000	160,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$433,351</b>	<b>\$332,551</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Diesel Technology  
10-1-1810**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	56,011	56,011
Powell, Johnny	Instructor of Diesel Technology	FA		12	100	46,693	46,693

\$102,704	\$102,704
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	102,704	102,704
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,500	-
5050	PART TIME SALARIES	-	8,500
5200	SUPPLIES AND SERV	8,000	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$119,204</b>	<b>\$118,204</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Agriculture Technology  
10-1-1815**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Gilliaum, Lindley	Advanced Instructor of Agriculture Technology	FA		10.5	100	44,880	48,223
Hardin, Matthew	Instructor of Agriculture Technology	FA		9	100	43,656	43,656

\$88,536	\$91,879
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	88,536	91,879
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	4,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,536</b>	<b>\$95,879</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
High Voltage Lineman Technology  
10-1-1820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Fulton, Clay	Senior Instructor of HVL	FA		12	100	62,055	62,055
Browning, Kenny	Advanced Instructor of HVL	FA		12	100	60,761	60,761

	\$122,816	\$122,816
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	122,816	122,816
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$140,816</b>	<b>\$144,816</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at NEWPORT  
 Welding  
 10-1-1840

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	4,800
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$9,800</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at NEWPORT  
 Library Holdings  
 10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	20,000	23,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$23,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Academic Support Center  
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Peterson, Altonius	Director of Academic Support Services	NC		12	100	45,000	45,000
Jewell, Debbie	Library Technician	CL	C109	12	100	24,102	24,102

	\$69,102	\$69,102
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	45,000	45,000
5030	CLASSIFIED SALARIES	24,102	24,102
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,600	3,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	250
	<b>TOTAL</b>	<b>\$75,202</b>	<b>\$72,952</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Testing Services  
10-1-2200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Clay, Susan	Coordinator of Testing	CL	C112	12	100	26,289	26,289
						<u>\$26,289</u>	<u>\$26,289</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	26,289	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,200	6,800
5200	SUPPLIES AND SERV	400	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$33,889</b>	<b>\$33,989</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Dean for Applied Science  
10-1-2330**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Burgess, Rob	Dean for Applied Science	NC		12	100	74,460	74,460
Vacant	Associate Dean for Applied Science	NC		12	50	31,110	-

	\$105,570	\$74,460
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	105,570	74,460
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	750
	<b>TOTAL</b>	<b>\$108,070</b>	<b>\$76,210</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Dean for Nursing and Health Professions  
10-1-2340**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Myers, Typhanie	Dean for Nursing & Health Professions	NC		12	100	-	76,000
Vacant	Dean for Nursing & Health Professions	NC		12	100	76,500	-
						<hr/>	<hr/>
						\$76,500	\$76,000

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	76,500	76,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	750
	<b>TOTAL</b>	<b>\$79,000</b>	<b>\$77,750</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Dean for General Education  
 10-1-2350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	78,110	78,110

\$78,110	\$78,110
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	78,110	78,110
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	750
	<b>TOTAL</b>	<b>\$80,610</b>	<b>\$79,860</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Accreditation  
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,800	1,500
	<b>TOTAL</b>	<b>\$9,800</b>	<b>\$21,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at NEWPORT  
 Advising  
 10-1-2450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	2,650
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$2,900</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Information Technology Services  
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Keyton, Debbie	Director of IT Services	NC		12	100	61,550	74,000
Doyle, Chris	Coordinator of Applications Technology	NC		12	100	57,000	57,000
May, Anthony	Information Systems Manager	NC		12	100	32,252	43,000
Vacant	Computer Support Technician	CL	C115	12	100	-	32,000
Vacant	Director of IT Services	NC		12	100	72,162	-
						<u>\$222,964</u>	<u>\$206,000</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	222,964	174,000
5030	CLASSIFIED SALARIES	-	32,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	14,000	14,000
5200	SUPPLIES AND SERV	2,200	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	10,000	1,000
	<b>TOTAL</b>	<b>\$249,164</b>	<b>\$222,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Admissions & College Engagement  
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Gross, Candace	Dean for Admissions & College Engagement	NC		12	100	66,928	66,928
Pearce, Kevin	Student Recruiter/Navigator	NC		12	100	41,132	41,132
Thatcher, Mary	Admissions & College Engagement Specialist	CL	C112	12	100	-	25,268
Smith, Pam	Student Support Specialist	CL	C113	12	100	29,881	-

\$137,941	\$133,328
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	108,060	108,060
5030	CLASSIFIED SALARIES	29,881	25,268
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	25,000
5200	SUPPLIES AND SERV	9,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$156,941</b>	<b>\$167,328</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Student Success/Registrar  
 10-1-3010

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	31,352	31,352
Mooneyhan, Allen	Dean for Student Success/Registrar	NC		12	100	78,110	-

\$109,462	\$31,352
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	78,110	-
5030	CLASSIFIED SALARIES	31,352	31,352
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$113,962</b>	<b>\$31,852</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Student Affairs Professional Development & Travel  
 10-1-3099

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	19,000	2,500
	<b>TOTAL</b>	<b>\$19,000</b>	<b>\$2,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Student Development  
10-1-3100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Manning, Veronica	Dean for Student Development	NC		12	100	67,626	67,626
Towne, Anita	Professional Counselor	NC		12	100	-	57,000
						<u>\$67,626</u>	<u>\$124,626</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	67,626	124,626
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	24,000	24,000
5200	SUPPLIES AND SERV	1,500	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$93,126</b>	<b>\$149,376</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Career Coaches  
 10-1-3110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	1,000
	<b>TOTAL</b>	<b>\$3,500</b>	<b>\$2,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Financial Aid  
10-1-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Dunlap, Stacey	Director of Financial Aid	NC		12	100	61,200	61,200
Smith, Pam	Student Support Specialist	CL	C113	12	100	-	29,881

\$61,200	\$91,081
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	61,200	61,200
5030	CLASSIFIED SALARIES	-	29,881
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	36,000	36,000
5200	SUPPLIES AND SERV	42,000	30,700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$139,200</b>	<b>\$157,781</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Testing  
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	2,500
5200	SUPPLIES AND SERV	13,000	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$18,000</b>	<b>\$15,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 ADA Accommodations  
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,100	700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,100</b>	<b>\$700</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Marketing and Communications  
 10-1-3500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Shirley, Jeremy	Director of Marketing & Communications	NC		12	100	75,968	75,968
Jordan, Mallory	Marketing and Communications Specialist	NC		12	100	35,700	38,000

	\$111,668	\$113,968
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	111,668	113,968
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,600	2,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,000	500
	<b>TOTAL</b>	<b>\$116,268</b>	<b>\$117,068</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Student Identification Cards  
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Student Activity Fee  
 10-1-3610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	45,000
5250/5275	CAP./NON-CAP./OTHER	24,000	24,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$69,000</b>	<b>\$69,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Concert and Lecture Series  
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,500	1,500
5200	SUPPLIES AND SERV	9,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$10,500</b>	<b>\$10,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**ITS Student Services**  
**10-1-3746**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	167,850	257,225
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$167,850</b>	<b>\$257,225</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Publications  
 10-1-3800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$15,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Promotional Items  
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	36,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$36,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Advertising  
 10-1-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	85,000	40,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$85,000</b>	<b>\$40,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Office of the Chancellor  
10-1-4000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Massey, Sandra	Chancellor	NC		12	100	196,334	196,334
Smith, Kristen	Executive Assistant to the Chancellor	NC		12	100	58,262	58,262
						<u>\$254,596</u>	<u>\$254,596</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	254,596	254,596
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,000	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	15,000	7,500
5135	HOUSING ALLOWANCE	18,000	18,000
	<b>TOTAL</b>	<b>\$301,596</b>	<b>\$294,096</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Leadership & Community Engagement  
10-1-4010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Wheeler, Ike	Vice Chancellor for Leadership & Community Engagement	NC		12	100	78,110	90,000

\$78,110	\$90,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	78,110	90,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	750	1,000
	<b>TOTAL</b>	<b>\$79,360</b>	<b>\$91,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Institutional Advancement  
10-1-4015**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Turner, Teriann	Advancement Officer	NC		12	100	40,800	40,800
Penix, Kristine	Grant Coordinator	NC		12	100	43,860	-

\$84,660	\$40,800
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	84,660	40,800
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,000	250
	<b>TOTAL</b>	<b>\$88,160</b>	<b>\$41,550</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
VC for Finance & Administration  
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	120,345	120,345
Tune, Cassey	Director of Process Innovation	NC		12	100	69,707	69,707
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	38,647	38,647
						\$228,699	\$228,699

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	190,052	190,052
5030	CLASSIFIED SALARIES	38,647	38,647
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	2,000
	<b>TOTAL</b>	<b>\$236,699</b>	<b>\$232,699</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Financial Services  
10-1-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Coe, Brandon	Director of Financial Services	NC		12	100	55,183	55,183
Cooper, Connie	Student Accounts Officer	CL	C112	12	100	-	33,000
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	26,815	26,815
Vacant	Fiscal Support Specialist	CL	C112	12	100	26,815	-
						\$108,813	\$114,998

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	55,183	55,183
5030	CLASSIFIED SALARIES	53,630	59,815
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	250
	<b>TOTAL</b>	<b>\$116,313</b>	<b>\$120,248</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Credit Card Fees  
 10-1-4109

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	45,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$45,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Human Resources  
10-1-4110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Moss, Sara	Director of Human Resources	NC		12	100	62,000	62,000
Loftin, Whitney	Human Resources Specialist	NC		12	100	28,085	28,085
						\$90,085	\$90,085

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	90,085	90,085
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	500
	<b>TOTAL</b>	<b>\$93,585</b>	<b>\$91,585</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Employee Recruitment  
 10-1-4115

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,000</b>	<b>\$16,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Procurement  
 10-1-4120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	47,993	47,993

\$47,993	\$47,993
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	47,993	47,993
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,100	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	150
	<b>TOTAL</b>	<b>\$49,343</b>	<b>\$48,893</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Office of the Controller  
10-1-4125**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Phillips, Monika	Controller	NC		12	100	65,795	65,795
Estes, Craig	Operating Accountant/Grants Coordinator	NC		12	100	44,880	42,840
Dean, Brandilynn	Payroll Services Manager	NC		12	100	-	42,000
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	31,470	31,470
Vacant	Payroll Analyst	CL	C118	12	100	36,293	-
						\$178,438	\$182,105

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	110,675	150,635
5030	CLASSIFIED SALARIES	67,763	31,470
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,200	7,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	500
	<b>TOTAL</b>	<b>\$184,138</b>	<b>\$189,805</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
VC for Academic Affairs  
10-1-4200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Smith, Holly	Vice Chancellor for Academic Affairs	NC		12	100	117,985	117,985
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	30,600	30,600

\$148,585	\$148,585
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	117,985	117,985
5030	CLASSIFIED SALARIES	30,600	30,600
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	2,000
	<b>TOTAL</b>	<b>\$154,585</b>	<b>\$152,585</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
VC for Student Affairs  
10-1-4300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Buchman, Ashley	Vice Chancellor for Student Affairs	NC		12	100	109,242	109,242
Hardaway, Danyelle	Assistant to VC for Student Affairs	CL	C112	12	100	26,815	26,815

	\$136,057	\$136,057
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	109,242	109,242
5030	CLASSIFIED SALARIES	26,815	26,815
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	2,000
	<b>TOTAL</b>	<b>\$142,057</b>	<b>\$140,057</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Campus Police  
 10-1-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.**

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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES		
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL		
	<b>TOTAL</b>	<b>\$43,647</b>	<b>\$46,595</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Compliance and Accountability  
10-1-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Long, Kimberly	Dean for Compliance	NC		12	100	66,792	66,792
Penix, Kristine	Grant Coordinator	NC		12	100	-	43,860

\$66,792	\$110,652
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	66,792	110,652
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$67,792</b>	<b>\$111,902</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Mail and Duplication  
 10-1-4700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	36,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$36,000</b>	<b>\$36,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Legal and Professional Services  
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	140,000	62,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$140,000</b>	<b>\$62,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Campus Services  
10-1-4712**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Vacant	Director of Campus Services	NC		12	100	64,969	-
						\$64,969	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	64,969	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$64,969</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Official Functions  
 10-1-4715

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$20,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Institutional Risk Management  
 10-1-4720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	95,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$95,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at NEWPORT  
 University Motor Pool  
 10-1-4725

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,000</b>	<b>\$16,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Institutional Memberships**  
**10-1-4735**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	53,000	39,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$53,000</b>	<b>\$39,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Institutional Communications  
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	113,800	126,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$113,800</b>	<b>\$126,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 ITS Institutional Support  
 10-1-4746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	190,000	186,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	20,000	15,900
	<b>TOTAL</b>	<b>\$210,000</b>	<b>\$202,100</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Employee Professional Development**  
**10-1-4750**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	45,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$45,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Assessment  
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,700	6,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,700</b>	<b>\$6,200</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Institutional Effectiveness  
10-1-4820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Mann, Christy	Director of Institutional Research and Effectiveness	NC		12	100	52,020	52,020
Foy, Joelyn	Data Analyst	NC		12	100	43,297	43,297

	\$95,317	\$95,317
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	95,317	95,317
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	500
	<b>TOTAL</b>	<b>\$103,317</b>	<b>\$103,317</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Building Maintenance  
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	64,260	64,260
Wagner, Randy	Skilled Tradesman	CL	C115	12	100	29,836	29,836
Pry, John	Landscape Supervisor	CL	C113	12	100	28,155	29,836
Parham, Jeremiah	Skilled Tradesman	CL	C115	12	100	-	29,251

	\$122,251	\$153,183
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	64,260	64,260
5030	CLASSIFIED SALARIES	57,991	88,923
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	75,000	72,500
5250/5275	CAP./NON-CAP./OTHER	50,000	-
5300	TRAVEL	1,000	500
	<b>TOTAL</b>	<b>\$258,251</b>	<b>\$226,183</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Grounds Maintenance  
 10-1-5110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	19,000
5200	SUPPLIES AND SERV	113,000	29,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$113,000</b>	<b>\$48,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Custodial Maintenance  
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Powell, Brenda	Institutional Services Assistant	CL	C103	12	100	23,188	23,188
Walker, Linda	Institutional Services Assistant	CL	C103	12	100	22,733	22,733
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	21,651	21,651
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	21,651	21,651
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	21,453	21,453
Vacant	Institutional Services Assistant	CL	C103	12	100	21,651	-
	Minimum Wage Increase Pool	CL					4,032

\$132,327	\$114,708
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	132,327	114,708
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	11,000
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$157,327</b>	<b>\$150,958</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Utilities - Electric  
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,200	95,705
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$60,200</b>	<b>\$95,705</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Utilities - Gas**  
**10-1-5210**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	51,800	57,175
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$51,800</b>	<b>\$57,175</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Utilities - Water  
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	19,400	21,359
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$19,400</b>	<b>\$21,359</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Institutional Scholarships  
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
5600	SCHOLARSHIPS	450,000	425,000
	<b>TOTAL</b>	<b>\$450,000</b>	<b>\$425,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Deferred Maintenance  
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	150,000	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Infrastructure  
 10-1-7005

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	149,081	141,627
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$149,081</b>	<b>\$141,627</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Debt Service  
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	897,561	911,155
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$897,561</b>	<b>\$911,155</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Reserve for Quality Improvement Fees**  
**10-1-7200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	405,743	424,020
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$405,743</b>	<b>\$424,020</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Reserve for Operations**  
**10-1-7210**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	501,115	671,767
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$501,115</b>	<b>\$671,767</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Reserve for Performance Funding Incentive  
 10-1-7211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	830,623	339,901
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$830,623</b>	<b>\$339,901</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Reserve for HVLТ Equipment Replacement  
 10-1-7213

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	12,000	12,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Reserve for CDT Equipment Replacement  
 10-1-7215

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	12,000	12,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Academic Excellence Fees  
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	10,057	14,736
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$10,057</b>	<b>\$14,736</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Equipment Repair**  
**10-1-7230**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	25,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 VALIC Retirement Benefits Pool  
 10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	207,000	218,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$207,000</b>	<b>\$218,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 TIAA-CREF Retirement Benefits Pool  
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	356,000	362,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$356,000</b>	<b>\$362,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 AR Public Employees Retirement Benefits Pool  
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	41,000	42,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$41,000</b>	<b>\$42,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 AR Teacher Retirement Benefits Pool  
 10-1-7330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	96,000	96,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$96,000</b>	<b>\$96,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 FICA Taxes Benefits Pool  
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	474,000	464,868
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$474,000</b>	<b>\$464,868</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Medical Insurance Benefits Pool  
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,044,000	1,038,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,044,000</b>	<b>\$1,038,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Long Term Disability Insurance Benefits Pool  
 10-1-7345

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$22,000</b>	<b>\$22,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at NEWPORT**  
**Life Insurance Benefits Pool**  
**10-1-7346**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	23,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$23,000</b>	<b>\$22,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Employee Tuition Benefits Pool  
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	85,000	78,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$85,000</b>	<b>\$78,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Employee Career Service Award Benefits Pool  
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	37,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$37,000</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Workers' Compensation Benefits Pool  
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Lifelong Learning  
 10-2-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$500</b>	<b>\$100</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Culinary Non-Credit  
 10-2-1055

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	150	150
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$3,150</b>	<b>\$3,150</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Workforce Non-Credit  
 10-2-1057

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	2,050
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	26,000
5250/5275	CAP./NON-CAP./OTHER	18,036	18,036
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$38,036</b>	<b>\$46,086</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
English and Fine Arts  
10-2-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Chance, Melissa	Assistant Professor of English	FA		9	100	47,199	47,199
Hutton, Lori	Assistant Professor of English	FA		9	100	46,163	46,163
Fuentes, Tina	Assistant Professor of English/Foreign Lang	FA		9	100	46,163	46,163
Harris, Mary	Academic Coordinator	CL	C112	12	100	25,773	25,773
Vacant	Assistant Professor of Speech	FA		9	100	48,816	-

\$214,114	\$165,298
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	188,341	139,525
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	25,773	25,773
5040	ADJUNCT FACULTY SALARIES	31,000	18,950
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,700	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$246,814</b>	<b>\$185,248</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
History and Social Sciences  
10-2-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Skipper, Carrie	Assistant Professor of Psychology/ Sociology	FA		9	100	44,370	44,370

\$0	\$44,370
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	44,370	44,370
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	42,000	17,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	650
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$87,170</b>	<b>\$62,020</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Math  
10-2-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	46,163	46,163
Young, Karen	Assistant Professor of Mathematics	FA		9	100	46,163	46,163

\$92,326	\$92,326
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	92,326	92,326
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	10,250	20,500
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$103,376</b>	<b>\$113,426</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Science  
10-2-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	52,839	52,839
Webb, Sarah	Associate Professor of Life Science	FA		9	100	51,709	51,709

\$104,548	\$104,548
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	104,548	104,548
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	36,000	20,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,200	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$141,748</b>	<b>\$125,648</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Academic Computer Lab Supplies  
 10-2-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$2,250</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Practical Nursing  
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	51,481	53,131
Montgomery, Roxanne	Advanced Instructor of Practical Nursing	FA		10.5	100	-	50,000
Hicks, Christopher	Director of Nursing	FA		12	100	65,795	-
						\$117,276	\$103,131

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	117,276	103,131
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	74,000	60,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$198,276</b>	<b>\$172,131</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 EMT  
 10-2-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	2,900	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$3,900</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Patient Care Technology  
 10-2-1615

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,800</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Business Education  
10-2-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	46,163	46,163

\$46,163	\$46,163
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	46,163	46,163
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	9,900	5,900
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$58,563</b>	<b>\$53,063</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Advanced Manufacturing  
10-2-1830**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		9	100	55,291	55,291
						\$55,291	\$55,291

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	55,291	55,291
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	9,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$69,291</b>	<b>\$60,291</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Industrial Maintenance  
10-2-1835**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	55,291	55,291
Vaughn, Scott	Instructor of Advanced Manufacturing	FA		9	50	-	22,387
						<u>\$55,291</u>	<u>\$77,678</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	55,291	77,678
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$69,291</b>	<b>\$84,678</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Welding  
10-2-1840**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Beach, Ken	Associate Dean for Applied Science - Jonesboro & Senior Instructor of Welding	FA		12	100	62,220	62,220
Vaughn, Scott	Instructor of Advanced Manufacturing	FA		9	50	-	22,387
						\$62,220	\$84,607

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	62,220	84,607
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	2,400	2,500
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	19,000	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$83,620</b>	<b>\$100,107</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Hospitality Education  
10-2-1845**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Gee, Kevin	Director of Hospitality Services	FA		12	100	68,979	-
Vacant	Senior Instructor of Hospitality Services	FA		12	100	47,224	-

\$116,203	\$0
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	116,203	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,500	-
5200	SUPPLIES AND SERV	34,000	4,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$155,703</b>	<b>\$4,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at JONESBORO  
 Culinary Fees  
 10-2-1846

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Academic Support Center  
 10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	250	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$250</b>	<b>\$250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Testing Services  
 10-2-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,200	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,200</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Information Technology Services  
10-2-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	38,495	38,495

\$38,495	\$38,495
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	38,495	38,495
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$39,745</b>	<b>\$39,495</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Admissions & College Engagement  
10-2-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
McGrew, Ronda	Navigator	NC		12	100	45,632	45,632
Harris, Samantha	Director Academic Advising	NC		12	100	33,293	42,000
Buchanan, Bobbie	Testing Services	NC		12	50	16,979	16,979
Elkins, Jeremy	Student Success Specialist	CL	C113	12	100	-	28,155
Koros, Betty	Student Support Specialist/Cashier	CL	C112	12	100	27,891	27,891
Metheny, Deborah	Admissions & College Engagement Specialist	CL	C112	12	100	-	25,268
Thatcher, Mary	Student Success Specialist	CL	C113	12	100	25,773	-
Vacant	Navigator/VA Certifying Official	NC		12	100	32,473	-

\$182,041	\$185,925
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	128,377	104,611
5030	CLASSIFIED SALARIES	53,664	81,314
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	2,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$182,791</b>	<b>\$188,825</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Student Success/Registrar  
 10-2-3010

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Student Success/Registrar	NC		12	100	-	78,110

\$0	\$78,110
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	78,110
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV		3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$81,110</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
VC for Economic and Workforce Development  
10-2-4410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Bookout, Jeff	Vice Chancellor for Economic & Workforce Development	NC		12	100	108,409	108,409
Bedwell, Maria	Coordinator of Workforce Training	CL	112	12	100	26,815	26,815
						\$135,224	\$135,224

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	108,409	108,409
5030	CLASSIFIED SALARIES	26,815	26,815
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	5,000	2,500
	<b>TOTAL</b>	<b>\$141,724</b>	<b>\$139,724</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Campus Police  
 10-2-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES		
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL		
	<b>TOTAL</b>	<b>\$47,959</b>	<b>\$49,459</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Building Maintenance  
 10-2-5100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C115	12	100	43,423	43,423
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	23,580	23,580

\$67,003	\$67,003
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	67,003	67,003
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	58,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$127,503</b>	<b>\$125,753</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Grounds Maintenance  
 10-2-5110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	45,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$45,000</b>	<b>\$45,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at JONESBORO  
Custodial Maintenance  
10-2-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Nelson, Carol	Institutional Services Assistant	CL	C103	12	100	21,453	21,453
Person, Raven	Institutional Services Assistant	CL	C103	12	100	21,453	21,453
	Minimum Wage Increase Pool	CL					2,854
						\$42,906	\$45,760

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	42,906	45,760
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	6,000	-
5200	SUPPLIES AND SERV	22,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$70,906</b>	<b>\$63,760</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Building Leases  
 10-2-5125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	77,000	55,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$77,000</b>	<b>\$55,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at JONESBORO**  
**Utilities - Electric**  
**10-2-5200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	33,800	32,358
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$33,800</b>	<b>\$32,358</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Utilities - Gas  
 10-2-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,400	7,059
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$6,400</b>	<b>\$7,059</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at JONESBORO  
 Utilities - Water  
 10-2-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,400	7,565
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,400</b>	<b>\$7,565</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at Marked Tree  
 Lifelong Learning  
 10-3-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	250	100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$250</b>	<b>\$100</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
English and Fine Arts  
10-3-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	46,163	46,163
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	46,163	46,163

	\$92,326	\$92,326
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	92,326	92,326
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,950	1,650
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$97,576</b>	<b>\$94,226</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 History and Social Sciences  
 10-3-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,950	11,350
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	100	100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,050</b>	<b>\$11,450</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Math  
 10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	46,163	46,163

\$46,163	\$46,163
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	46,163	46,163
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,950	4,750
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	150	200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$51,263</b>	<b>\$51,113</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Science  
 10-3-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Science	FA		9	100	48,690	48,690

\$48,690	\$48,690
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	48,690	48,690
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	4,125
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$49,190</b>	<b>\$53,315</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Academic Computer Lab Supplies  
 10-3-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,250	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,250</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Practical Nursing  
 10-3-1600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Holden, Tonya	Advanced Instructor of Nursing	FA		10.5	100	51,000	52,650

\$51,000	\$52,650
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	51,000	52,650
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,000	37,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,300	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$61,300</b>	<b>\$91,650</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Business Education  
 10-3-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	49,533	49,533

\$49,533	\$49,533
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	49,533	49,533
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	400	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$49,933</b>	<b>\$49,833</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Automotive Service Technology  
10-3-1850**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Nowlin, Michael	Associate Dean for Applied Science - MT & Senior Instructor of Automotive Service Tech	FA		12	100	62,220	62,220
Frans, Vicki	Academic Coordinator	CL	C115	12	100	41,069	41,069
Vacant	Instructor of Automotive Service Tech	FA		10.5	50	21,500	-

\$124,789	\$103,289
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	83,720	62,220
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	41,069	41,069
5040	ADJUNCT FACULTY SALARIES	-	8,325
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,500	9,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$134,289</b>	<b>\$121,114</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Collision Repair Technology  
10-3-1860**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Milam, David	Advanced Instructor of Collision Repair Technology	FA		10.5	100	47,405	47,405

<u>\$47,405</u>	<u>\$47,405</u>
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	47,405	47,405
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$57,405</b>	<b>\$57,405</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Computer Networking Technology  
10-3-1870**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	47,224	47,224
Vacant	Instructor of Computer Networking Technology	FA		10.5	75	34,250	-
						<u>\$81,474</u>	<u>\$47,224</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	81,474	47,224
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,300	4,950
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	11,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$95,774</b>	<b>\$62,174</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Cosmetology  
10-3-1880**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Odom, Melinda	Director of Cosmetology	FA		10.5	100	60,701	60,701
Reed, Savannah	Advanced Instructor of Cosmetology	FA		10.5	100	43,860	46,308

	\$104,561	\$107,009
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	104,561	107,009
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,000	10,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$134,561</b>	<b>\$139,009</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at MARKED TREE**  
**Cosmetology Fees**  
**10-3-1881**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Energy Control Technology  
10-3-1890**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	56,308	56,308
Tice, Marlin	Instructor of Energy Control Technology	FA		10.5	100	43,860	43,860

\$100,168	\$100,168
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	100,168	100,168
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	11,000	11,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$111,168</b>	<b>\$111,168</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Academic Support Center  
 10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	4,000	-
5200	SUPPLIES AND SERV	250	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$4,250</b>	<b>\$250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Testing Services  
 10-3-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,200	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,200</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Information Technology Services  
 10-3-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
West, Brian	Information Systems Manager	NC		12	100	57,000	57,000

\$57,000	\$57,000
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	57,000	57,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	750	250
	<b>TOTAL</b>	<b>\$58,500</b>	<b>\$58,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Admissions & College Engagement  
10-3-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Houchin, Mary	Navigator/Campus Manager	NC		12	100	41,616	41,616
Overby, S. Geraldine	Student Support Specialist	CL	C112	12	100	40,616	40,616
Elkins, Jeremy	Student Success Specialist	CL	C113	12	100	28,155	-

\$110,387	\$82,232
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	41,616	41,616
5030	CLASSIFIED SALARIES	68,771	40,616
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$111,137</b>	<b>\$83,432</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

ASUN at MARKED TREE  
Office of the Controller  
10-3-4125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	41,517	41,517

\$41,517	\$41,517
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	41,517	41,517
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	200	150
	<b>TOTAL</b>	<b>\$42,017</b>	<b>\$42,067</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Campus Police  
 10-3-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.**

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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES		-
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL		
	<b>TOTAL</b>	<b>\$35,445</b>	<b>\$34,593</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Building Maintenance  
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Houchin, Billy	Skilled Trades Supervisor	CL	C115	12	100	33,915	35,000
Williams, Cameron	Maintenance Assistant	CL	C108	12	100	23,086	23,086
Vacant	Maintenance Specialist	CL	C112	12	100	28,458	-
						\$85,459	\$58,086

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 20 BUDGETED</u>	<u>FY 21 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	85,459	58,086
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	30,000	16,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$125,959</b>	<b>\$75,236</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Grounds Maintenance  
 10-3-5110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at MARKED TREE  
Custodial Maintenance  
10-3-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Teague, Kathy	Maintenance Specialist	CL	C108	12	100	-	28,458

\$0	\$28,458
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	28,458
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	10,000
5200	SUPPLIES AND SERV	-	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$50,458</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at MARKED TREE  
 Utilities - Electric  
 10-3-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	46,000	68,937
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$46,000</b>	<b>\$68,937</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

ASUN at MARKED TREE  
 Utilities - Gas  
 10-3-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	11,800	10,766
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$11,800</b>	<b>\$10,766</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at MARKED TREE**  
**Utilities - Water**  
**10-3-5220**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,200	7,076
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$6,200</b>	<b>\$7,076</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Auxiliary - Bookstore Operations  
20-1-8000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	43,860	44,737

\$43,860	\$44,737
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	43,860	44,737
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	12,000	10,000
5200	SUPPLIES AND SERV	420,000	330,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$475,860</b>	<b>\$384,737</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2021**

**ASUN at NEWPORT  
Auxiliary - Food Service  
20-1-8100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
Getman, Anita	Director of Food Services	NC		12	100	-	32,000
Vacant	Team Leader Events & Food Services	CL	C105	12	100	22,106	-

	\$22,106	\$32,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 20 BUDGETED</b>	<b>FY 21 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	32,000
5030	CLASSIFIED SALARIES	22,106	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	40,000	30,000
5200	SUPPLIES AND SERV	102,000	84,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$164,106</b>	<b>\$146,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2021

ASUN at NEWPORT  
 Auxiliary - Reserve for Operations  
 20-1-8900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	155,386	110,390
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$155,386</b>	<b>\$110,390</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2021**

**ASUN at MARKED TREE**  
**Auxiliary - Food Service**  
**20-3-8100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 20 BUDGETED SALARY</u>	<u>FY 21 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	22,000	17,000
5200	SUPPLIES AND SERV	36,000	28,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$58,000</b>	<b>\$45,000</b>